GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Rural Development - NSAP - Budget Estimates 2020-21 (Vote on Account) - Administrative Sanction Order for an amount of **Rs. 65,68,11,250/- (Rupees Sixty Five Crore Sixty Eight Lakh Eleven Thousand Two Hundred and Fifty only)** for implementation of National Social Assistance Programme (NSAP) towards 1st Quarter from April, 2020 to June, 2020 for the Financial Year 2020-21 – Accorded – Orders - Issued.

PANCHAYAT RAJ AND RURAL DEVELOPEMNT (RD.III) DEPARTMENT

G.O.RT.No. 304 Dated: 08-06-2020

Read the following:-

1. From the Commissioner, RD, PRR05-29021(40)/1/2020-HOD ACC SEC-CORD, Dt. 02-05-2020.
2. G.O.Rt.No. 1342, Finance (FMU.PR&RD) Dept, dt.13.05.2020.
3. G.O.Rt.No. 1404, Finance (FMU.PR&RD) Dept, dt.19.05.2020.
4. G.O.Rt.No. 1405, Finance (FMU.PR&RD) Dept, dt.19.05.2020.
5. G.O.Rt.No. 1436, Finance (FMU.PR&RD) Dept, dt.23.05.2020.
6. G.O.Rt.No. 1480, Finance (FMU.PR&RD) Dept, dt.28.05.2020.

ORDER:

In the circumstances stated by the Commissioner, Rural Development, Andhra Pradesh, in the reference first read above, and in pursuance of the BROs issued by the Finance Department in the reference 2nd to 6th read above, Government after careful examination of the matter hereby accord administrative sanction order for total amount of **Rs. 65,68,11,250/- (Rupees Sixty Five Crore Sixty Eight Lakh Eleven Thousand Two Hundred and Fifty only)** for implementation of National Social Assistance Programme (NSAP) towards 1st Quarter from April, 2020 to June, 2020 for the Financial Year 2020-21 as indicated below;

A). For an amount of Rs. 10,99,80,000**/- (**Rupees Ten crore ninety nine lakh eighty thousand only**)** from the **BE provision 2020-21** in relaxation of quarterly regulation for meeting the expenditure during 1st quarter towards **Indira Gandhi National old Age pension Scheme** under National social Assistance programme during the financial year 2020-21.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available

Scheme Name: National Social Assistance Programme (NSAP) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO **Remarks:** J-12011/1/2014-NSAP									
1	2235031011 207310312	V	7,944.30	0.00	0.00	7,944.30	6,844.50	1,099.80	0.00
		Total	**7,944.30**	**0.00**	**0.00**	**7,944.30**	**6,844.50**	**1,099.80**	**0.00**

B). For an amount of Rs. 31,46,82,000**/- (**Rupees Thirty one crore forty six lakh eighty two thousand only**) as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds in final B.E during the C.F.Y 2020-21 towards 1st Quarter of central Assistance in the scheme of **Indira Gandhi National old Age Pension scheme (IGNOAPS)** under National social Assistance Programme (NSAP) from April to June, 2020 during the financial year 2020-21.

(Rs.in Lakhs)

S.No.	**Head of Account**	**Charged/ Voted**	**Provision in BE 2020-21**	**Additional Amounts Sanctioned**	**Amount Reappro-priated**	**Total Provision in BE 2020-21**	**Amount Already Authorised**	**Amount Authorised Now**	**Balance Amount Available**
Scheme Name: National Social Assistance Programme (NSAP) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2235031011 207310312	V	7,944.30	3,146.82	0.00	11,091.12	7,944.30	3,146.82	0.00
		Total	**7,944.30**	**3,146.82**	**0.00**	**11,091.12**	**7,944.30**	**3,146.82**	**0.00**

C). For an amount of Rs.17,14,09,000**/- (**Rupees Seventeen crore fourteen lakh nine thousand only**) as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by adjusting in final B.E during the C.F.Y 2020-21 towards **Indira Gandhi National Widow Pension Scheme** under NSAP from April to June, 2020 during the F.Y.2020-21.

(Rs.in Lakhs)

S.No.	**Head of Account**	**Charged/ Voted**	**Provision in BE 2020-21**	**Additional Amounts Sanctioned**	**Amount Reappro-priated**	**Total Provision in BE 2020-21**	**Amount Already Authorised**	**Amount Authorised Now**	**Balance Amount Available**
Scheme Name: National Widow Pension Scheme **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2235602001 207310312	V	0.00	1,714.09	0.00	1,714.09	0.00	1,714.09	0.00
		Total	**0.00**	**1,714.0**	**0.00**	**1,714.09**	**0.00**	**1,714.0**	**0.00**

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D). For an amount of Rs. 1,62,72,250**/- (**Rupees One crore sixty two lakh seventy two thousand two hundred and fifty only**) as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by adjusting in final B.E during the C.F.Y 2020-21 towards **Indira Gandhi National Disability Pension Scheme** under NSAP from April to June, 2020 during the F.Y.2020-21.

(Rs.in Lakhs)

S.No.	**Head of Account**	**Charged/ Voted**	**Provision in BE 2020-21**	**Additional Amounts Sanctioned**	**Amount Reappro-priated**	**Total Provision in BE 2020-21**	**Amount Already Authorised**	**Amount Authorised Now**	**Balance Amount Available**
Scheme Name: National Disability Pension Scheme **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2235602001206310312	V	0.00	162.72	0.00	162.72	0.00	162.72	0.00
		Total	**0.00**	**162.72**	**0.00**	**162.72**	**0.00**	**162.72**	**0.00**

E). For an amount of Rs. 4,44,68,000**/- (**Rupees Four crore forty four lakh sixty eight thousand only**) as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds in final B.E during the C.F.Y 2020-21 towards 1st quarter of **NFBS** under NSAP from April to June, 2020, during the F.Y.2020-21

(Rs.in Lakhs)

S.No.	**Head of Account**	**Charged/ Voted**	**Provision in BE 2020-21**	**Additional Amounts Sanctioned**	**Amount Reappro-priated**	**Total Provision in BE 2020-21**	**Amount Already Authorised**	**Amount Authorised Now**	**Balance Amount Available**
Scheme Name: National Family Benefit Scheme **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2235031021205310312	V	0.00	444.68	0.00	444.68	0.00	444.68	0.00
		Total	**0.00**	**444.68**	**0.00**	**444.68**	**0.00**	**444.68**	**0.00**

2. The Commissioner, Rural Development shall draw the funds and adjust to Green channel PD Account. He shall watch the drawal and utilization of funds and submit the Utilization Certificates in time during the current Financial Year 2020-21.

3. The Commissioner, Rural Development is informed that, this allotment cannot be construed as an authority for incurring the

expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and he is also informed that no further budget will be released until the Drawing Officer's Receipt (DOR) is received.

4. The Commissioner, Rural Development and the CEO SERP shall take necessary further action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Rural Development, A.P., Tadepalli, Guntur district.
The CEO SERP AP, Vijayawada.
The Pay & Accounts Officer, Andhra Pradesh, Ibrahimpatnam,Vijayawada.
The Director of Treasuries and Accounts, Andhra Pradesh, Vijayawada.

Copy to:
The Finance (FMU-PR-RD&RWS) Dept.,
P.S. to Prl. Secy., PR&RD, A.P. Secretariat, Velagapudi.
P.S to the M (PR & RD), AP Secretariat Velagapudi.
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER